

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 7900**

**BILL NUMBER:** HB 1767

**DATE PREPARED:** Jan 30, 2001

**BILL AMENDED:**

**SUBJECT:** Continuum of Care for the Elderly and Disabled.

**FISCAL ANALYST:** Kathy Norris

**PHONE NUMBER:** 234-1360

**FUNDS AFFECTED:** X

**GENERAL  
DEDICATED  
FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill requires the Office of the Secretary of Family and Social Services to develop a plan to assure that services provided under programs administered by the Office match the needs of the individuals receiving the services as closely as possible. The bill specifies certain topics that the plan must address. It requires the Office to file a preliminary report with the Legislative Council not later than September 30, 2001, and a final report not later than June 30, 2002.

**Effective Date:** July 1, 2001.

**Explanation of State Expenditures:** The proposal will increase administrative expenses for the Office of the Secretary of Family and Social Services. The specific impact is indeterminable at this time. Additional information will be forwarded when it becomes available.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Office of the Secretary of Family and Social Services.

**Local Agencies Affected:**

**Information Sources:**